CHANGES AT THE STATE AND BUDGET UPDATES

• With a new Governor comes a new State Director of Developmental Disabilities, Jeff Davis
CHANGES AT THE STATE AND BUDGET UPDATES

- Themes (Hands on Delivery of Care, Case Management, Single Individual Service Plan)
- Budget Updates
  - Direct Support Wage Increase
  - Non-medical transportation Reimbursement changes
  - A summary provider suspension process
  - Five year financial forecasts from County Boards
On September 1, 2018 the Waiver Waiting List system in Ohio changed.

Answers to your questions regarding these changes can be found at Fixthelist.info.

In the beginning there were 46,393 assessments Statewide to complete by the end of 2020. At the end of March that number was 35,956. As of April 5, 1807 names have been added to the new current needs waiting list Statewide.

Here in Clermont County we have 895 of the 46,393 to complete. To date we have completed 387 assessments or about 43%. We have 8 individuals on the current needs list.
THE DIRECT SUPPORT PROFESSIONAL SHORTAGE

- Ongoing concerns with not enough staff to support the individuals that need services
- Acute concern for about two years
- Job Fair
- DSPOhio.org
- Pandora and Spotify Ads
- Speed Mentoring
- C3PO/A project to reach high school students to intern in the field and earn credits toward graduation
- Remote Supports (Grant with Hamilton and Butler Counties)
INTENSIVE NEED YOUTH

- Youth in Crisis Grant
- Partnership between Clermont, Hamilton, and Envision
- Serve 7 young people and their families
- Avoid children from having to be removed from their homes and to avoid parents having to relinquish custody
- How this fits in with things happening Statewide
Charting the Lifecourse is a framework created to help individuals and families of all abilities and all ages develop a vision for a good life, think about what they need to know and do, identify how to find or develop supports, and discover what it takes to live the lives they want to live.

- Life Trajectory towards things wanted but also unwanted

- Exploring Life Possibilities in multiple domains: Daily life and employment; Community Living; Social and Spirituality; Healthy living; Safety and Security; Citizenship and Advocacy; Supports for the family unit
STRATEGIC PLANNING FOR 2021-2024

- Review of our current goal areas
- 2021-2024
- Five year operating levy will expire in 2023
- Provider support, technology advancements
- What does the county board of the future look like
- Self advocacy, community inclusion, and integration
- Trauma Informed care, self care, and providing for the mental health needs of those we serve
OTHER ACCOMPLISHMENTS/THINGS ON THE RADAR

- State Accreditation
- CARF and Sanctuary Re-certifications
- Working with Clermont County Voices to develop tools to better support individuals on how to make sure their providers are providing the best services possible
- Transportation and Respite and “Gap” care
- Strategic Planning
- Maximizing our partnerships with other county organizations