



2018

Annual Action Plan

Clermont County Board of Developmental Disabilities

With Input provided by Individuals, Family, Staff, and the Community

The 2018 Plan

This year's Annual Action Plan has been structured similarly to 2017's plan. In this plan, we are using six defined areas of interest to those we serve: (Communication, Services, Partnerships, Resources, Facilities and Infrastructure, and Community).

Goals were submitted by Clermont DD departments and have been grouped with similar goals under each heading.

Clermont DD uses the CARF accrediting standards of Access, Efficiency, Effectiveness, and Satisfaction to structure the agency and departmental goals, ensuring the needs of the families and individuals served are being met.

Clermont DD departments contributing to this plan are: Administration, Adult Service, Business Operations, Community Relations, Community Support Services, Early Childhood, Mental Health Services, and School Age Services.



Access



Communication	Services	Partnerships	Resources	Community
Access Connect Clermont and other community groups for better awareness/communication for the Clermont DD agency as a whole.	Early Intervention will seek to increase and expand the capacity for families to identify needs and access mental health services/support.	Partner with a local provider to host self-advocacy group meetings, trainings, and other events.	Revise Community Relations agency brochures and handouts for exhibits, vendor fairs, and other community opportunities.	Offer at least two new ongoing community activities for teenagers and adults served at Clermont DD.
Continue to build recipient list for Cerkl online newsletter base.	Remote monitoring service for four individuals.	Partner with Ohio Means Jobs, UC Clermont, and the Southwestern Ohio COG to produce a provider job fair.		
Continue Superintendent Forums/Training Connections.		Transportation - Work with partners, other government entities, and stakeholders to improve transportation options for individuals served.		
		Recruit providers that can provide new employment and discovery services.		



Efficiency



Services	Partnerships	Resources	Facilities/Infrastructure
Increase services by providing 10 new SELF Waivers and 10 Individuals Budgets.	Continued contractual agreements and shared funding opportunities to provide stabilizing services in the most efficient and effective manner.	Successfully pass the five-year operating renewal levy.	Replace the awning at the Adult Service entrance at the Wildey Center.
Employment - move ten individuals from Place 2 to Place 1 on the Path to Employment.	Approach LEAD Clermont Alumni for assistance with fundraiser planning for the Clermont DD Empowers Me Board.	Embrace opportunities to redirect local funds for existing services by refinancing to a waiver-funded service, going from 100% to 40% service cost.	Replace the roof and fascia of the Wildey garage.
		Promote providing eligible individuals with what they need, when they need it, by continuing Alternative Option Services.	Replace the fascia of the Wildey swimming pool.
		Early Intervention will look for grant opportunities to purchase outdoor playground equipment.	Tap into the natural gas line at Wildey.

Effectiveness



Services	Community
<p>Develop a “GAP” service to support individuals who are in need of soft skills to prepare for future employment opportunities.</p>	<p>Early Intervention will implement their annual community awareness plan to continue improving relationships with partners and providers. This plan will also include strategies to increase public awareness to further brand DD and Early Intervention service coordination and hearing services.</p>
<p>Early Intervention will track the impact services have on families, expand the scope to pilot a pre- and post-test evaluation process.</p>	<p>Work with community organizations and businesses to assist the Clermont DD Empowers Me Board and the Business Advisory Council to recruit/retain members.</p>

Satisfaction



Services	Community
Survey Clermont County Voices self-advocacy group, to find out where they would like to volunteer in 2018.	Continue to embrace the seven commitments of Sanctuary and work to increase knowledge/utilization of the Sanctuary tools available to us.
Survey individuals who participate in community activities, to discover what activities they wish to schedule.	

For more information:

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